



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Fiscalización (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-5845

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Jueves, 31 de diciembre de 2020

2.1.1.2.0.330 Comisión de Caminos e Infraestructura Hidráulica

UR FI FUN SF SFP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		0.00	928,158.20	928,158.20	928,158.20	0.00	928,158.20	928,158.20	928,158.20	928,158.20	928,158.20	0.00
Total		0.00	928,158.20	928,158.20	928,158.20	0.00	928,158.20	928,158.20	928,158.20	928,158.20	928,158.20	0.00
TOTAL FUENTE DE FINANCIAMIENTO		0.00	928,158.20	928,158.20	928,158.20	0.00	928,158.20	928,158.20	928,158.20	928,158.20	928,158.20	0.00
TOTAL GLOBAL FUNCIÓN 5 Asuntos Financieros y Hacendarios		0.00	928,158.20	928,158.20	928,158.20	0.00	928,158.20	928,158.20	928,158.20	928,158.20	928,158.20	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		0.00	928,158.20	928,158.20	928,158.20	0.00	928,158.20	928,158.20	928,158.20	928,158.20	928,158.20	0.00
INSTITUCIONALES												
01	Dirección General	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1	Gobierno	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5	Asuntos Financieros y Hacendarios	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1	Asuntos Financieros	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1	Asuntos Financieros	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H	Obras Públicas.	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042	Programa normal de operación de infraestructura caminera	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01	Asignación Normal	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12	Infraestructura Óptima	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12 A001	Coordinación y aprobación de los programas en materia de infraestructura carretera e hidráulica, apegado a las prioridades del plan estatal de desarrollo.	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12 A001 000	Cobertura Estatal	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12 A001 000 1 4300	Subsidios y Subvenciones.	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12 A001 000 1 439	Otros Subsidios.	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
01 1 5 1 1 H 042 01 I12 A001 000 1 43909 1 1 5845 5 6	Subsidios por Otras Medidas Económicas.	0.00	78,386.85	78,386.85	78,386.85	0.00	78,386.85	78,386.85	78,386.85	78,386.85	78,386.85	0.00
02	Unidad de Apoyo Administrativo	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1	Gobierno	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5	Asuntos Financieros y Hacendarios	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1	Asuntos Financieros	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1	Asuntos Financieros	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H	Obras Públicas.	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042	Programa normal de operación de infraestructura caminera	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01	Asignación Normal	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01	Servicios de Apoyo Administrativo	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01 A001	Gestión, coordinación y control de los recursos humanos, materiales y financieros de los órganos administrativos.	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01 A001 000	Cobertura Estatal	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01 A001 000 1 4300	Subsidios y Subvenciones.	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01 A001 000 1 439	Otros Subsidios.	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
02 1 5 1 1 H 042 01 S01 A001 000 1 43909 1 1 5845 5 6	Subsidios por Otras Medidas Económicas.	0.00	127,846.23	127,846.23	127,846.23	0.00	127,846.23	127,846.23	127,846.23	127,846.23	127,846.23	0.00
03	Unidad de Informática	0.00	38,492.47	38,492.47	38,492.47	0.00	38,492.47	38,492.47	38,492.47	38,492.47	38,492.47	0.00
03 1	Gobierno	0.00	38,492.47	38,492.47	38,492.47	0.00	38,492.47	38,492.47	38,492.47	38,492.47	38,492.47	0.00
03 1 5	Asuntos Financieros y Hacendarios	0.00	38,492.47	38,492.47	38,492.47	0.00	38,492.47	38,492.47	38,492.47	38,492.47	38,492.47	0.00
03 1 5 1	Asuntos Financieros	0.00	38,492.47	38,492.47	38,492.47	0.00	38,492.47	38,492.47	38,492.47	38,492.47	38,492.47	0.00

C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ
JEFE DEL ÁREA DE RECURSOS FINANCIEROS

L.A. YAZMIN CONSTANTINO MARÍN
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO